

RDL 1 Form

Date Submitted:	
------------------------	--

ACE Workgroup date:	
----------------------------	--

1. Requestor:	H. Lee Moffitt Cancer Center – Dean Head
Address	12902 Magnolia Drive
Telephone	813.745.3553
Email	head@moffitt.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project:
The project is approximately 200,000 GSF Multi-Story Faculty and Administrative Office Building within the Moffitt lease line on a site south of the MRC and west of the USF Eye Clinic. The project is aligned with the University of South Florida mission in that it supports the goal of a commitment to the pursuit of excellence in teaching, research, and public service and also in meeting objective 1.4 to foster engagement with the community and region. The primary purpose of the building is to house USF clinical faculty and their supportive programs.

3. Campus: (check one)
<input checked="" type="checkbox"/> Tampa
<input type="checkbox"/> Sarasota
<input type="checkbox"/> St. Petersburg
<input type="checkbox"/> Lakeland

4. Physical Boundaries (graphic attachment)

5. Acreage: Structure will impact .87 acres

6. Fund Source of Study: Moffitt Cancer Center will fund the design and construction of the project.
--

7. Scope of Work: The project is approximately 200,000 GSF Multi-Story Faculty and Administrative Office Building within the Moffitt lease line on a site south of the MRC and west of the USF Eye Clinic. The facility will contain additional faculty and staff amenities to include child day care with associated outdoor recreation area, faculty dining, under cover drop off and shared entrance with the existing MRC facility.

8. Impact to Campus Master Plan: Project use is compatible with the Health Science District of the Master Plan objectives as amended in July 2006.
--

9. Maintenance Requirements: All utilities and upkeep for the building will be the responsibility of the Moffitt Cancer Center.

RDL 2 Form

Date Submitted:	
------------------------	--

ACE Workgroup date:	
----------------------------	--

1. Requestor:	H. Lee Moffitt Cancer Center
Address	12902 Magnolia Drive
Telephone	813.745.3553
Email	head@moffitt.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project:
The project is approximately 200,000 GSF Multi-Story Faculty and Administrative Office Building within the Moffitt lease line on a site south of the MRC and west of the USF Eye Clinic. The project is aligned with the University of South Florida mission in that it supports the goal of a commitment to the pursuit of excellence in teaching, research, and public service and also in meeting objective 1.4 to foster engagement with the community and region. The primary purpose of the building is to house USF clinical faculty and their supportive programs.

3. Physical Boundaries (graphics)

4. Acreage: Structure will impact .87 acres

5. Net square footage: 172,000 NSF estimated
--

6. Gross square footage: 200,000 GSF estimated
--

7. Funding Source: Moffitt Cancer Center's Debt Financing Proceeds
--

8. Construction budget: \$ 33,000,000 Shell Construction including Design Fees; \$5,700,000 Initial Tenant Construction (5 floors) including Design Fees ; \$2,650,000 Alternates including Design Fees

9. Project budget: \$45,000,000

10. Scope of Project: The project is approximately 200,000 GSF Multi-Story Faculty and Administrative Office Building within the Moffitt lease line on a site south of the MRC and west of the USF Eye Clinic. The facility will contain additional faculty and staff amenities to include child day care with associated outdoor recreation area, faculty dining, under cover drop off and shared entrance with the existing MRC facility.

11. Impact to Campus Master Plan: Project use is compatible with the Health

Science District of the Master Plan objectives as revised on July 2006.

12. Maintenance requirements and funding source for maintenance: All utilities and upkeep will be the responsibility of Moffitt Cancer Center. Operational funds as generated by the Moffitt enterprise will be used to pay for these costs.

13. Schedule: Construction Start anticipated for Jan 2007

14. Parking displacement/load and traffic impact: No USF parking spaces are being displaced by this building. 14 Moffitt spaces used for patients/visitors within lease line are anticipated to be displaced. All initial users of the proposed building currently park on campus. As building grows in occupancy, we will leverage USF parking in their proposed parking garage on Lot 32 or any other parking garage that will be coming on line in the future.

15. Impact to existing locations and capacity of:
Trees: 16 each to be removed based on aerial
Stormwater: Approximately 20,000 sq ft additional impervious
Chilled Water: To be provided with proposed facility (Stand Alone Building)
Electrical: TECO 1500 – 2000 kVA
Telecommunications: Moffitt
Potable Water: Tie into City of Tampa Water System(4” service estimated)
Fire suppression water: 1000 gpm(estimate)
Sanitary Sewer: Proposed pump station designed and on-site; Capacity based on MEP Design. (6” force main, 38,000 gal/day estimated)
Adjacent Structure: We intend to connect the FOB to the MRC to leverage the use of the pedestrian bridge.
Adjacent roadway: Curb cuts will be reworked.