



January 16, 2007

Mr. Ronald Hanke
Director of Facilities Planning
University of South Florida
FPC 110
Tampa, FL 33612

RE: Moffitt Cancer Center's Revision to Previously Submitted Materials for the USF 2005 Master Facility Plan.

Mr. Hanke,

Enclosed you will find the Moffitt Cancer Center's revised proposal for the USF Master Campus Plan. The enclosures contain a site plan, Program description, programmatic budget information and the RDL1 form.

The noted changes from the previously submitted revision are:

Deletion of the 200,000 gross square foot Faculty office building shown adjacent to the Moffitt Research Center.

Deletion of the 200,000 gross square foot Faculty office building shown to the west of the existing Moffitt Cancer Center

Deletion of requested easements in Lot 32 and 33.

Revise the contemplated phased South Expansion of the existing Moffitt Cancer Center with a multi-use addition consisting of a 1000 car parking garage, Faculty Office, an addition of 40 new patient beds, an extension of our Radiation Oncology out-patient Clinic, and an extension of our current Clinical Lab and Pathology services. The footprint and massing of this new expansion is shown on the attached graphic and the program is described in the attachment.

Upon your receipt, if you have any questions or comments, please contact us as soon as possible.

Thank you for your continued support.

Sincerely,

Dean Head
Director of Facilities

Enclosures: Site Plan
 Program Description and Programmatic Budget
 RDL1 Form
 Answers to Questions dated 1/11/2007

Cc: Nick Porter, ACD for Administration/COO
 Braulio Vicente, Jr., Vice President of Facilities and Support Services

Moffitt Cancer Center, South Expansion Program Description and Budget

The program consists of the following components:

Parking Garage

Currently perceived as a 1000 car facility realized in a 2 bay construction scheme. The footprint of the structure is completely within the Moffitt sublease boundary and respects existing major utilities. The structure is anticipated to be eight levels and approximately 346,000 gross square feet.

Faculty Offices

Consists of 40,000 gross square feet spanning the distance between the new parking garage and the patient care expansion/existing Moffitt Cancer Center. Currently planned to be a 3-story business occupancy structure with a 4th floor dedicated to mechanical equipment. This component will house the USF Clinical Faculty and supportive staff (management assistants, physician extenders, data managers, research support staff, etc.) that primarily practice and the Moffitt Cancer Center facilities. Faculty housed at the facility will be DIO, non-DIO and Moffitt staff.

In-patient Bed Expansion

Consists of a 2-floor addition partially over the existing Cancer Center and extending south to the Faculty Office component. These two floors will each provide a 20 bed nursing unit. These two floors will contribute approximately 32,000 gross square feet. This expansion will meet the Center's needs for the next five years

Note: In addition to the expansion, we plan to renovate existing Moffitt square footage into eight additional patient beds. This will take place within the existing Hospital and is a separate project and budget.

Clinical Lab/Pathology Expansion

This function will occupy new construction that extends the second floor of the existing building to meet the Faculty Office component. It will consist of approximately 9,500 gross square feet.

Radiation Oncology Clinic Expansion

Consists of one floor of approximately 8,500 gross square feet. It will house two additional Linear Accelerators. This space will also house exam/prep, support and waiting areas.

Building related Support Space

Requirements related to building mechanical systems and related infrastructure will account for an additional approximately 21,000 gross square feet.

Budget:

The programmatic budget being carried for this project is \$65 million dollars.