

CAMPUS MASTER PLAN GOALS, OBJECTIVES, AND POLICIES

Table 5.1: 10-Year Academic Facilities Program

The Master Plan Update includes the following academic facilities. Some, as indicated in the table, are included in the most recent Five-Year Capital Improvement Plan. (The land use district where each facility is proposed to be located is noted in parentheses):

	Master Plan Footprint (SF)	Capacity (GSF) at Minimum Allowed Height (3 or 4 stories)	GSF Required by Current CIP	Minimum Number of Floors Needed to Achieve Required GSF
ACADEMIC				
Visual & Performing Arts Teaching Facility (Phase 1) (Acad. 1 District) *	57,600	172,800	126,632	3
Interdisciplinary Science Teaching and Research Facility (Acad. 2 District) *	25,000	86,400	234,549	7-8
Honors College/Classrooms/ Support Services (Acad. 2 District) *	80,000	240,000	380,000	5
STEM (Engineering) Renovation & Expansion (Acad 2 District)*	30,000	120,000	189,729	6-7
Graduate Social Sciences Research and Education Building (Acad 2 District)*	40,000	160,000	350,000	8-9
Interdisciplinary Sciences Teaching and Research Facility II (Acad 2 District)*	21,600	86,400	180,000	8
Dr. Kiran C. Patel Center for Global Solutions (Acad. 2 District) *	16,800	50,400	120,000	7
Joint Military Science Leadership Center/ROTC (all phases) (Athletics and Rec. District) *	51,738	152,214	133,869	3
Performance Hall ((Acad. 1 District) *	32,700	65,400	47,181	2
Museum/Graphic Studio ((Acad. 1 District) *	17,600	52,800	67,500	5
Office Building I *	28,800	86,400	130,000	5
Office Building II *	28,800	86,400	155,000	6
FAH Remodel (Acad. 1 District) *	(exist.)	-	0	-
Classroom and Faculty Office Building (Acad 2 District)*	30,000	120,000	180,000	6
Cooper Hall Renovation (Acad 2 District)	(exist)			
Additional 10-Year Academic Facilities	57,512	230,048	***	4 average
Demolition ADM,SOC,LIF,LSA,PED, FAS			(277,811)	
SUBTOTAL ACADEMIC	530,734	1,676,904	1,886,649	

* Five Year Capital Improvement Plan Facilities.

** Expansion of existing building.

** Projects yet to be named.



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HEALTH	Master Plan Footprint (SF)	Capacity at Minimum Allowed Height 4 Floors (GSF)	Gross SF Required by Current CIP	Minimum Number of Floors Needed to Achieve Required GSF
Medical Research & Education Building Renovation & Expansion (Health District) *	42,000	168,000	260,585	6
BOG Medical Expansion/USF Teaching Facility (Health District) *	68,061	272,244	300,900	5
Shimberg Health Sciences Library Expansion (Addition)* (Health District)	16,000	64,000	32,128	2*
College of Public Health Teaching Labs/Classrooms (Health District) *	32,000	128,000	129,000	4
HSC Research Building III/ Faculty Offices (Health District) *	51,000	204,000	391,921	8
Dental School (Health District) *	56,000	224,000	540,000	9
Pharmacy School (Health District) *	43,200	172,800	156,000	4
USF Health North Clinic (Health District) *	24,000	96,000	194,400	8
USF Health Medical Faculty Office Building *	30,000	120,000	100,600	
Joint Use Faculty Office Building (Health District) *	35,000	140,000	200,000	6
Joint Use Research Building (Health District) *	30,000	120,000	200,000	7
Moffitt Expansion (Health District)	82,600	330,400	111,000	7
Alzheimer's Center Research Institute Expansion (Health District) *	12,600	50,400	72,000	6
HSC Major Renovation/Remodeling/Addition *	(exist.)	75,998-	75,998	-
Demolition: MGX, MGY, MGZ, MDA, NEC, MDA partial			(234,191)	
SUBTOTAL HEALTH	508,461	2,033,544	2,530,341	

* Five Year Capital Improvement Plan Facilities