

**Table 14.1 USF Lakeland Ten-Year Capital Improvement Plan**

PROJECT	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	PROJECT COST	SOURCE OF FUNDING
Lakeland New Campus Phase I-A (Includes infrastructure)	\$3,700,000	\$1,700,000		\$15,000,000	\$10,000,000	\$10,000,000					\$40,400,000	PECO
Lakeland New Campus Phase I-B (Includes infrastructure)			\$5,000,000	\$10,500,000							\$15,500,000	Private Contributions
				\$5,000,000	\$10,000,000						\$15,500,000	Courtelis Matching Funds
Lakeland New Campus Phase II				\$9,438,638	\$45,597,750	\$45,000,000	\$ 8,858,360				\$108,894,748	PECO
Central Utility Plant				\$5,000,000							\$5,000,000	PECO
Housing (500 Beds)					\$47,600,000						\$47,600,000	Bond
Parking Garage I						\$13,500,000					\$13,500,000	Bond
USF Research Enterprise Incubator Building					\$50,000,000						\$50,000,000	Private
<b>TOTAL</b>	<b>\$3,700,000</b>	<b>\$1,700,000</b>	<b>\$15,500,000</b>	<b>\$44,938,638</b>	<b>\$153,197,750</b>	<b>\$68,500,000</b>	<b>\$8,858,360</b>				<b>\$296,394,748</b>	

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