

**USF Board of Trustees
ACE Workshop
November 19, 2009**

Issue: Modifications to the approved 2009 USF St. Petersburg (USFSP) Campus Master Plan Update

Action Item: Approval to modify the approved 2009 USFSP Campus Master Plan update to include the proposed USF St. Petersburg Multi-purpose Student Center and conversion of the existing Campus Activities Center to a Student Services Facility.

Background Information:

The proposed Student Center Project (SCP) was originally conceived to be a three story facility including food services, student government, activities and services offices and a conference facility with large meeting spaces. One of the three stories in this project included office spaces for Student Government and Student Services.

Further, oversubscription of current student housing at 33% i.e. over 100 beds, requires building of additional student housing at USFSP.

The following changes in 2009 USFSP Campus Master Plan is suggested:

Reduce SCP to a two story facility and move some of the functions to a renovated Campus Activity Center to create a one-stop-shop for student services, including student government, student activities, health center, admissions, enrollment services, financial aid, etc. This change reduces the cost of this portion of the project by about \$ 2.5 million.

Further, instead of building SCP and student housing as two separate facilities as envisioned in the 2009 USFSP Master Plan, it is recommended that these two projects be built on the same site and be designated as Multi-purpose Student Center.

In conclusion, combining the two projects i.e. SCP and Student Housing and renovating of CAC allows the university to meet its needs more effectively and efficiently.

Following space requirements in Gross Square Feet (GSF) are being included in this project:

35,000 GSF	Student Center
47,500 GSF	Student Housing
<u>19,000 GSF</u>	CAC Renovation
101,500 GSF	Total

Strategic Goal(s) Item Supports: I, II, III, and IV

Workgroup Review: November 19 UBOT Academic and Campus Environmental Workgroup

Supporting documentation: Multipurpose Student Center Schematics

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