

# RDL 1 Form

<b>Date Submitted:</b>	
------------------------	--

<b>ACE Workgroup date:</b>	
----------------------------	--

1. Requestor:	Alice Murray
Address	USF Polytechnic
Telephone	863-667-7014
Email	amurray@poly.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project:
This expansion of the USFP Phase 1 Science and Technology Building aids in the creation of the icon anchor for the campus site and aids in the development of the remainder of the campus. The facility supports USF Strategic Goal #1 to expand world-class interdisciplinary research, creative and scholarly endeavors. It also supports Goal #2 by creating an environment geared toward learner-centered experience.

3. Campus: (check one)
<input type="checkbox"/> Tampa
<input type="checkbox"/> Sarasota
<input type="checkbox"/> St. Petersburg
<input checked="" type="checkbox"/> Polytechnic X

4. Physical Boundaries (graphic attachment)
---

5. Acreage: no impact
-----------------------

6. Fund Source of Study: PECO
-------------------------------

7. Scope of Work: The scope consists of expansion of the previously funded project to regain size and infrastructure expenses to its original overall scope. This funding will increase square footage of Project 555 by approximately 32.5 K GSF consisting of study areas, offices and instructional media spaces as well as regaining approximately \$10 million towards the infrastructure expenditures representing site prep, landscaping, plaza, walks, roadway improvements, parking, telecommunications, electrical service, water distribution, sanitary sewer, chilled water system, storm water system, gateway, entry, and entrance drive over the 171 acre site.
--

8. Impact to Campus Master Plan: Consistent with updated campus Master Plan concept.
--

9. Maintenance Requirements: All utilities and upkeep for this building will be the responsibility of Campus Operations P. O. & M budget.
---

## RDL 2 Form

<b>Date Submitted:</b>	
------------------------	--

<b>ACE Workgroup date:</b>	
----------------------------	--

1. Requestor:	Alice Murray
Address	USF Polytechnic
Telephone	863-667-7014
Email	amurray@poly.usf.edu

2. Description of Project alignment with USF Mission and purpose of Project:
This expansion of the USFP Phase 1 Science and Technology Building aids in the creation of the icon anchor for the campus site and aids in the development of the remainder of the campus. The facility supports USF Strategic Goal #1 to expand world-class interdisciplinary research, creative and scholarly endeavors. It also supports Goal #2 by creating an environment geared toward learner-centered experience.

3. Physical Boundaries (graphics)
-----------------------------------

4. Acreage: no impact
-----------------------

5. Net square footage: 21,764 NASF
------------------------------------

6. Gross square footage: 32,646 GSF
-------------------------------------

7. Funding Source: PECO \$25 million
--------------------------------------

8. Construction budget: \$20 million
--------------------------------------

9. Project budget: \$25 million
---------------------------------

10. Scope of Project: The scope consists of expansion of the previously funded project to regain size and infrastructure expenses to its original overall scope. This funding will increase square footage of Project 555 by approximately 32.5 K GSF consisting of study areas, offices and instructional media spaces as well as regaining approximately \$10 million towards the infrastructure expenditures representing site prep, landscaping, plaza, walks, roadway improvements, parking, telecommunications, electrical service, water distribution, sanitary sewer, chilled water system, storm water system, gateway, entry, and entrance drive over the 171 acre site.
--

11. Impact to Campus Master Plan: Consistent with updated campus Master Plan concept.
---

12. Maintenance requirements and funding source for maintenance: All utilities and upkeep for this building will be the responsibility of Campus Operation P. O. & M budget.
--

13. Schedule: Construction to begin early 2011
--

14. Parking displacement/load and traffic impact: n/a
---

15. Impact to existing locations and capacity of: consistent with Master Plan
---

Trees: n/a
------------

Stormwater: n/a
-----------------

Chilled Water: n/a
--------------------

Electrical: n/a
-----------------

Telecommunications: n/a
-------------------------

Potable Water: n/a
--------------------

Fire suppression water: n/a
-----------------------------

Sanitary Sewer: n/a
---------------------

Adjacent Structure: n/a
-------------------------

Adjacent roadway: n/a
-----------------------