

**State University System  
5-Year Capital Improvement Plan (CIP)  
FY 2023-24 through 2027-28**

**Summary of Projects - PECO-Eligible Projects**

University University of South Florida

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**PECO-ELIGIBLE PROJECT REQUESTS (ONLY)**

Priority No.	Project Title	Total Supplemental (Non PECO) funding	Total Prior PECO Funding	Projected Annual PECO Funding Requested					Programs to Benefit from Project	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost	Project Cost Per GSF	EPS Recommendation Date & Rec. # <sup>(1)</sup>
				FY 23-24	FY 24-25	FY25-26	FY26-27	FY27-28						
1	Environmental & Oceanographic Sciences Research & Teaching Facility (SP)	\$ 20,085,865	\$ -	\$ 24,339,226	\$ 30,220,654	\$ 5,697,716	\$ -	\$ -	Multitple	86,077	131,977	\$ 80,343,461	\$ 608.77	EPS 21-22, #1.3, 3.7
2	SM Academic STEM Nursing Facility	\$ 3,000,000	\$ -	\$ 11,225,612	\$ 41,354,008	\$ 6,191,200	\$ -	\$ -	Nursing	50,000	75,000	\$ 61,770,820	\$ 823.61	EPS 21-22, #3.1
3	BSF Remodel	\$ -	\$ -	\$ 23,511,136	\$ -	\$ -	\$ -	\$ -	Multitple	39,600	39,600	\$ 23,511,136	\$ 593.72	EPS 21-22, #1.1, 2.1
4	IT Academic & Research Computing Capacity (MHA)	\$ -	\$ -	\$ 12,437,140	\$ 6,072,095	\$ -	\$ -	\$ -	Research	7,880	10,700	\$ 18,509,235	\$ 1,729.84	EPS 21-22, #1.5
5	ENR and ENG Remodel & Addition	\$ -	\$ -	\$ 4,810,581	\$ 11,894,029	\$ 1,500,000	\$ -	\$ -	Engineering	17,626	22,873	\$ 18,204,610	\$ 795.90	EPS 21-22, #1.2, 2.2, 3.4, 3.5, 3.6
6	Translational Research Institute (TRI)			\$ 38,054,725	\$ 180,600,000	\$ 3,600,000	\$ -	\$ -	USF Health	233,333	350,000	\$ 222,254,725	\$ 635.01	Pending Supplemental Recommendation
7	University Police Department Relocation (CRU)	\$ -	\$ -	\$ 1,838,000	\$ 8,454,000	\$ -	\$ -	\$ -	Campus-Wide	25,000	37,500	\$ 10,292,000	\$ 274.45	EPS 21-22, #4.1

1) EPS recommendation is required as per F.S. 1013.31.

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**Summary of Projects - CITF Projects**

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**CITF PROJECT REQUESTS (ONLY)**

Project Name	Total Prior CITF Funding	Projected Annual Funding				
		FY 23-24	FY 24-25	FY25-26	FY26-27	FY27-28
USF Student Success / Life Enhancements	\$ 6,319,520	\$6,319,520	\$6,319,520	\$6,319,520	\$6,319,520	\$ -
Health Student Resource Center Phase I	\$ 3,162,607	\$ -	\$ -	\$ -	\$ -	\$ -
St. Petersburg University Student Center Remodel (USC)	\$ 888,600	\$ -	\$ -	\$ -	\$ -	\$ -
Sarasota-Manatee Co-Curricular and Wellness Student Center	\$ 1,642,801	\$ -	\$ -	\$ -	\$ -	\$ -

Programs to Benefit from Project	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Project Cost	Project Cost Per GSF
Student Affairs			\$ 31,597,600	
Student Affairs	16,988	25,482	\$ 7,598,665	\$298
Student Affairs	5,000	5,000	\$ 2,000,000	\$400
Student Affairs	21,000	30,000	\$ 19,000,000	\$633

**FY 2023-24 Back of Bill (BOB)  
Fixed Capital Outlay Projects Requiring Board Approval to be Constructed, Acquired and Financed  
by a University or a Direct Support Organization**

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Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Funding Source(s)	Estimated Annual Operating &	
						Amount (\$)	Source
Sarasota-Manatee Co-Curricular and Wellness Student Center and Housing	The project will combine a student center which will include space for student government, student life, student wellness, food and dining services, kitchen, bookstore, computer store, student lounge, and common areas with 200 beds of student housing.	100,000	Sarasota-Manatee Campus	\$41,700,000	CITF Auxiliary Activity & Service USF Financing Corp Bonds	\$551,994	Auxiliary Activity & Service

\* List all proposed projects for FY 2023-24 requiring Legislative (Back-of-Bill) authorization pursuant to s.1010.62 and s.1013.71, F.S.