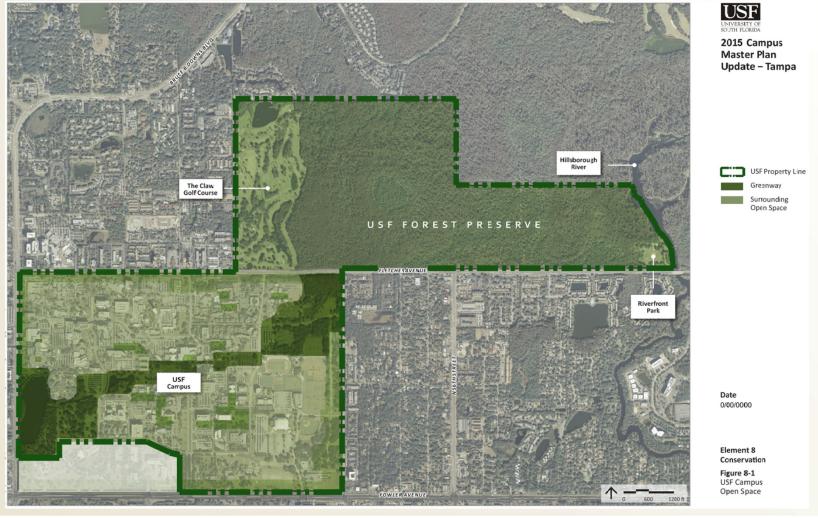
2015-2025
USF System
Campus Master Plan Update

Tampa



Proposed 2015-2025 Campus Master Plan Update Campus Context Map



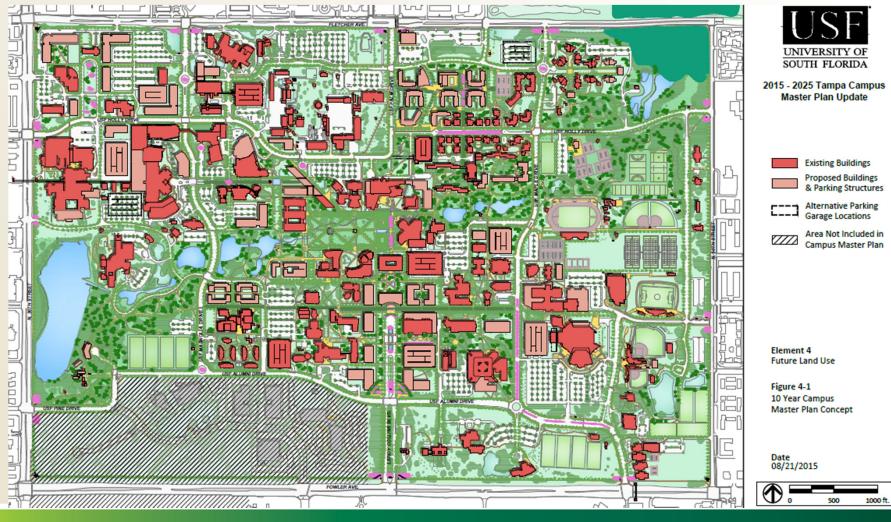


2015-2025 Campus Master Plan Update

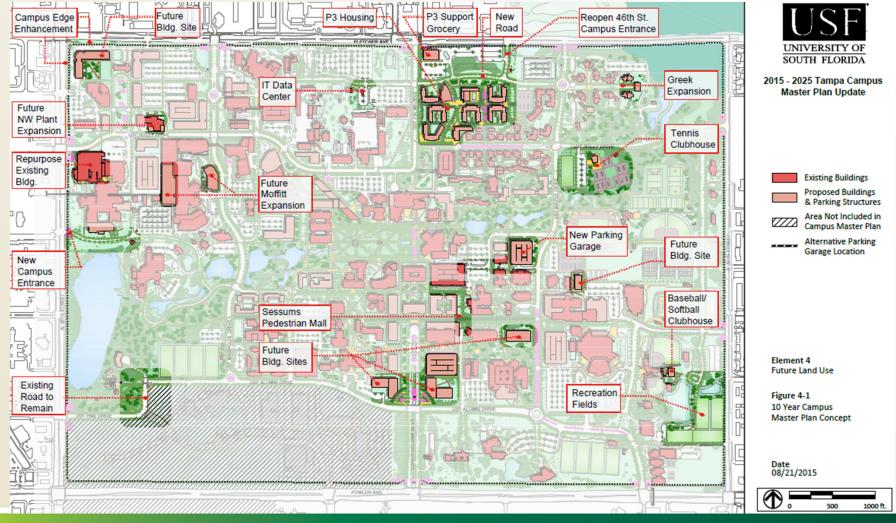
- Future Land Use: Continues emphasis on increased development density, funding decisions to support a vibrant integrated core campus, and completion and protection of the campus greenway. Establishes a minimum 3 story building height and 30 foot setback from property lines
- Transportation: Promotes campus pedestrian, bike, transit, parking, and road system improvements.
 - Create new USF Dogwood Dr. with connection to Fletcher/46th St.
 - Close USF East Holly residential section to through traffic (allows transit, emergency, and move-in move-out).
 - New campus entrance/exit at new signal at Bruce B Downs
 - Re-route Shriners Access road to shorten Pine Dr. and connect Greenway/Botanical Gardens
- Housing and Student Support Services: Includes P3 housing mixed use project, additional capacity, and other Student Support Services.
- Infrastructure and Utilities: Existing aging campus utility systems are in need of critical deferred maintenance and capital renewal to support existing facilities and future growth. Capacity and technological upgrades will provide reliability of service and reduce consumption, waste, and cost.
- Conservation and Sustainability: Continues to promote water, energy, and other resource conservation and the American College and University Presidents Climate Commitment
- Recreation and Open Space: Includes revisions to Campus Recreation /Athletics facilities and open space.
 - Tennis to remain, add clubhouse for Tennis and Baseball/Softball.
 - Displaced future Campus Recreation fields moved to USF Sycamore cul-de-sac.
- Intergovernmental Coordination: Continued coordination with the City for the extension of the USF Development Agreement and with the County for proposed new road connections and area pedestrian/bike safety improvement projects.
- Capital Improvements: Includes current CIP, policy of automatic update when BOT approves CIP each year



Illustrative 10 year Plan



Proposed Updates to 2010-2020 Campus Master Plan





Campus Development Agreement

The Campus Development Agreement with the City of Tampa was based on the 2005-2015 Campus Master Plan. The Agreement expires in December 2015. Given current unused development capacity, the City of Tampa is in the process of approvals to extend the existing Agreement for 10 years to 2025.

8.19.15				
	Development Allowed	Current Used	Remaining balance	% used
Academic GSF	1,723,269	686,101	1,037,168	40%
Support GSF	683,566	150,391	533,175	22%
Parking	11,200	2,971 incl Moffitt	8,229	27%
Medical GSF	2,580,384	589,888 incl Moffitt	1,990,496	23%
Housing beds	2,526	1,000	1,526	40%
Sports and Recreation GSF	546,800	142,443	404,357	26%
Outdoor Seating (seats)	16,000	2,055	13,945	13%
GSF Totals	5,534,019	1,568,823	3,965,196	

